

BLIMS Projects - Web Access for Capital Plan Submission

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WAP2000 - Summary Report
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Capital Plan Submission for The Northland School Division - April 2020

EPR Id	Location	Title	Key Driver(s)	Asset Name	Submission Status	Project Sub-Category	Client Ranking	Client File #	Scheduled Start Date	Capital Plan Submission Year	Total Project Cost	Total Provincial Support (Infras)	Other (GOA/Fed/Private)
14013	ANZAC	Anzac Community School - Modernization	Environmental factors, Infrastructure condition	ANZAC SCHOOL	Submitted	Preservation - Facility Modernization	1		2021	2022	\$1,745,000.00	\$1,745,000.00	\$0.00
14014	GROUARD	Grouard Northland School	Infrastructure condition	GROUARD NORTHLAND SCHOOL	Submitted	New - Replacement 2 Facilities			2021	2022	\$12,200,000.00	\$12,200,000.00	\$0.00
14018	PADDLE PRAIRIE	Paddle Prairie School - Replacement School	Environmental factors, Infrastructure condition	PADDLE PRAIRIE SCHOOL	Submitted	New - Replacement 3 Facilities			2021	2022	\$8,000,000.00	\$8,000,000.00	\$0.00
14015	GRANDE CACHE	Susa Creek School - Replacement School	Infrastructure condition	SUSA CREEK SCHOOL	Submitted	New - Replacement 4 Facilities			2021	2022	\$5,700,000.00	\$5,700,000.00	\$0.00
9303	CONKLIN	Conklin School - Modernization	Infrastructure condition	CONKLIN COMMUNITY SCHOOL	Submitted	Preservation - Facility Modernization	5		2012	2022	\$1,630,000.00	\$1,630,000.00	\$0.00
7872	CALLING LAKE	Calling Lake School - Modernization	Infrastructure condition	CALLING LAKE SCHOOL	Submitted	Preservation - Facility Modernization	8		2010	2022	\$2,972,000.00	\$2,972,000.00	\$0.00
14016	WABASCA - DESMARAIS	Chipevyan Lake School - Modernization	Infrastructure condition	CHIPEVYAN LAKE SCHOOL	Submitted	Preservation - Facility Modernization	7		2021	2022	\$1,806,000.00	\$1,806,000.00	\$0.00
14017	WABASCA - DESMARAIS	Pelican Mountain School - Modernization	Infrastructure condition	PELICAN MOUNTAIN SCHOOL	Submitted	Preservation - Facility Modernization	8		2021	2022	\$1,298,500.00	\$1,298,500.00	\$0.00
7880	COLD LAKE	Elizabeth School - Major Modernization/Addition	Infrastructure condition	ELIZABETH COMMUNITY SCHOOL	Submitted	Preservation - Facility Modernization	9		2010	2022	\$5,041,000.00	\$5,041,000.00	\$0.00
7861	FORT MACKAY	Fort McKay School - Modernization	Infrastructure condition	FORT MCKAY SCHOOL	Submitted	Preservation - Facility Modernization	10		2013	2022	\$1,034,000.00	\$1,034,000.00	\$0.00
14019	SPUTINOW	J F Dion School - Recommended Maintenance	Infrastructure condition	J F DION SCHOOL	Submitted	Preservation	11		2021	2022	\$786,000.00	\$786,000.00	\$0.00
14020	JANVIER (CHARD)	Father R. Perin School - Recommended Maintenance	Infrastructure condition	FATHER R PERIN SCHOOL	Submitted	Preservation	12		2021	2022	\$986,000.00	\$986,000.00	\$0.00
14021	WABASCA - DESMARAIS	St. Theresa School - Recommended Maintenance	Infrastructure condition	ST. THERESA SCHOOL	Submitted	Preservation	13		2021	2022	\$542,000.00	\$542,000.00	\$0.00
14022	PEAVINE	Bishop Routhier School - Recommended Maintenance	Infrastructure condition	BISHOP ROUTHIER SCHOOL	Submitted	Preservation	14		2021	2022	\$343,500.00	\$343,500.00	\$0.00
14023	EAST PRAIRIE	Hillview School - Recommended Maintenance	Infrastructure condition	HILLVIEW SCHOOL	Submitted	Preservation	15		2021	2022	\$289,500.00	\$289,500.00	\$0.00

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14024	ANZAC	Bill Woodward School - Recommended Maintenance	Infrastructure condition	BILL WOODWARD SCHOOL	Submitted	Preservation 16			2021	2022	\$206,000.00	\$206,000.00	\$0.00
14025	GIFT LAKE	Gift Lake School - Recommended Maintenance	Infrastructure condition	GIFT LAKE SCHOOL	Submitted	Preservation 17			2021	2022	\$60,500.00	\$60,500.00	\$0.00
						Total	17 Project (s)				\$44,840,000.00	\$44,840,000.00	\$0.00

Final Submission Sign-off: T. Rasmuson *T. Rasmuson* Apr. 21/20
Representative Name Signature Date
Secretary - Treasurer